

FISCAL NOTE

Bill #: HB0158

Title: Revise law on tribal administration of TANF

Primary Sponsor: Haines, D

Status: As Introduced - Revised

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Expenditures:		
General Fund	\$100,000	\$100,000
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(\$100,000)	(\$100,000)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Public Health and Human Services (Pgm 02)

1. Five tribes currently do not have an approved federal assistance plan.
2. One tribe could have an approved federal assistance plan in place for the biennium.
3. HB 158 appropriates \$100,000 general fund per year to fund grants to tribes, any unexpended funds will be reverted to the General fund.

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Grants	<u>\$100,000</u>	<u>\$100,000</u>
<u>Funding of Expenditures:</u>		
General Fund (01)	<u>\$100,000</u>	<u>\$100,000</u>
<u>Revenues:</u>		
General Fund (01)	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	<u>(\$100,000)</u>	<u>(\$100,000)</u>